

Community Planning and Partnership Meeting

Bluewater District School Board

April 12, 2022



Welcome - Agenda

- Acknowledgement and Introductions
- Welcome
- Long Term Capital Plan Update Presentation
- Criteria for Community Planning/Partnerships
- Community Presentations



Partnering with BWDSB

- Ministry guidelines
- AP 2360-D Community Planning and Partnerships
 - Eligibility
 - Available Schools
 - Formal Agreement

www.bwdsb.on.ca

- (About Us > Broader Public Sector Documents > Community Planning and Partnerships)



Application for Partnership

- If interested, please complete form AF 2360 “Application of Interest for Community Facility Partnership” found on the board’s website at

www.bwdsb.on.ca

(About Us > Broader Public Sector Documents > Community Planning and Partnerships)

- ... of course the telephone also works



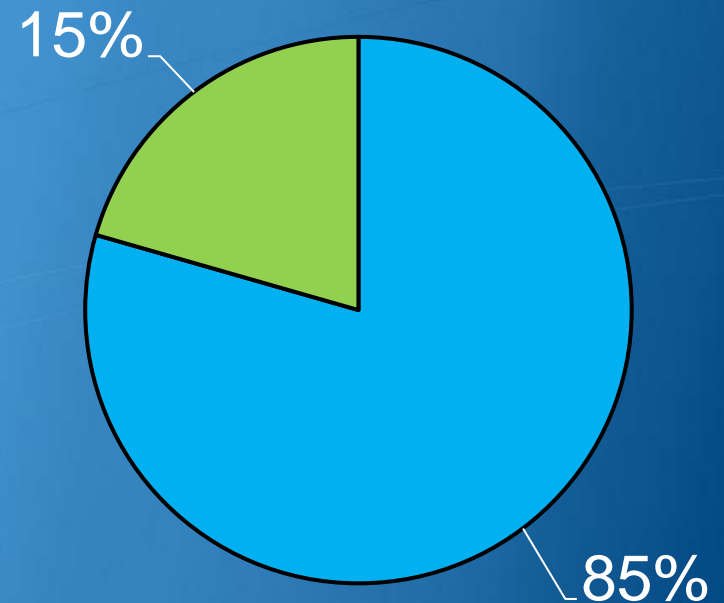
Historical Enrolment

Panel	2014-15	2021-22*
Elementary	11,409	12,917
Secondary	4,937	4,469
TOTAL	16,346	17,386
Utilization	70%	85%

Expected Use of Space 2021-22

- Total Capacity is roughly 21,000 pupil spaces
- Utilization improved from 70% in 2014-15

Utilization Rate



2021-22 Unused Spaces

School	2021-22 ADE	Available Capacity	Utilization	Unused Pupil Spaces	Community
St. Edmunds PS (JK-3)	17	107	16%	90	Tobermory
Lucknow Central PS	140	306	46%	166	Lucknow
Hillcrest Central PS	123	245	50%	122	Teeswater
Peninsula Shores CS (JK-12)	430	749	57%	319	Warton
Sullivan CS	135	236	57%	101	Desboro
Normanby CS	174	294	59%	120	Ayton
Grey Highlands SS	611	1011	60%	400	Flesherton

2021-22 Unused Spaces (continued)

School	2021-22 ADE	Available Capacity	Utilization	Unused Pupil Spaces	Community
Hepworth Central PS	349	568	61%	219	Hepworth
Spruce Ridge CS	321	516	62%	195	Durham
Chesley District CS	314	502	63%	188	Chesley
Mildmay-Carrick CS	172	268	64%	96	Mildmay
Amabel-Sauble CS	157	233	67%	76	Sauble Beach
Paisley CS	128	199	64%	71	Paisley
Hanover Heights CS	362	517	70%	155	Hanover

Surplus Properties

- Must adhere to ON Reg 444/98
- List of entities, including upper and lower tiered municipalities are notified
- Expression of Interest must be received within 90 days before it becomes available for public sale
- Additional 90 days granted to prepare an offer at fair market value

Recently Completed Projects



Ongoing / Upcoming Projects

- Replacement for Beavercrest Community School
- Replacement for Kincardine District Senior School (7-12)
- Numerous Childcare projects
- School Renovations

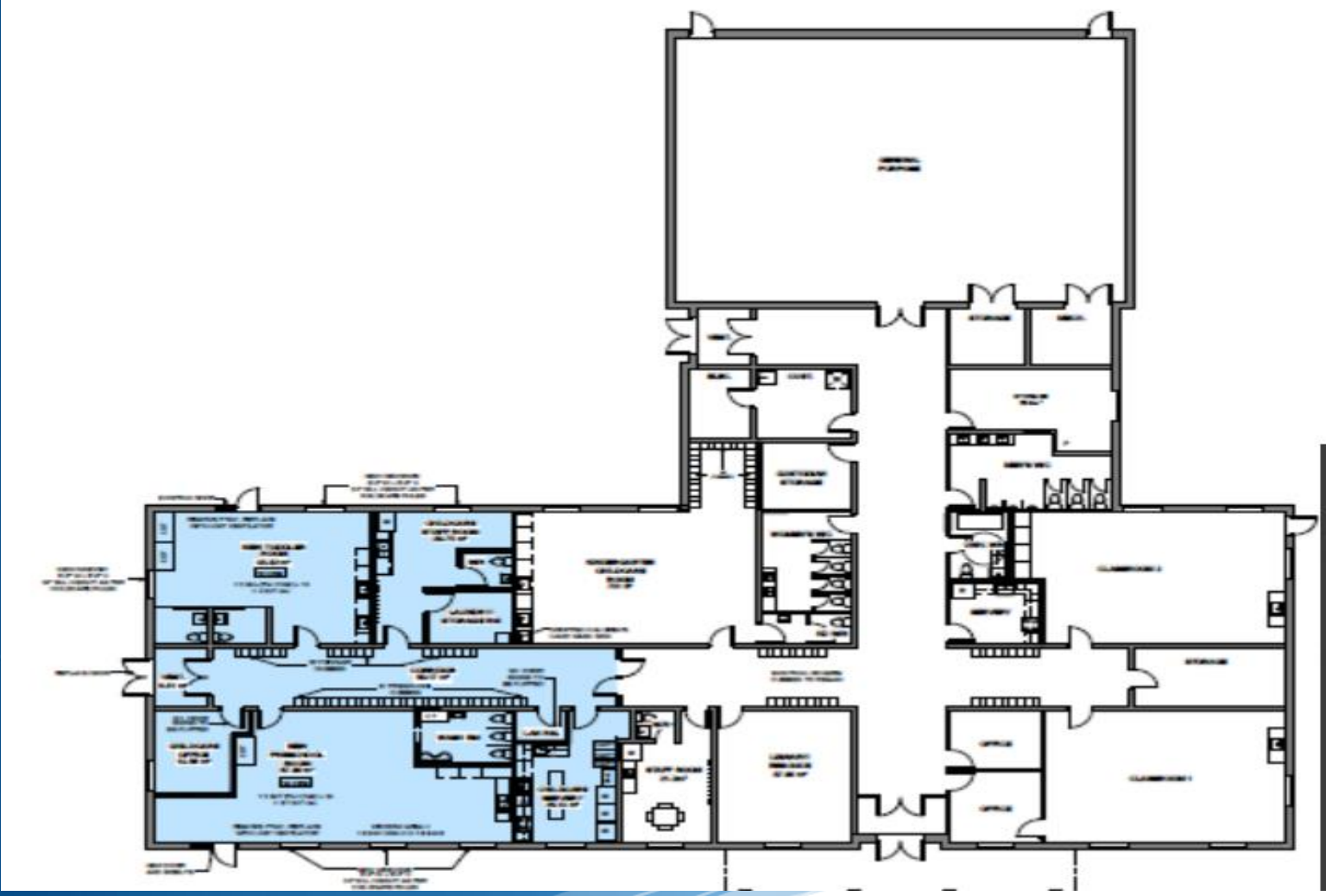
Ongoing / Upcoming Projects



Ongoing / Upcoming Projects



Ongoing / Upcoming Projects



Submitted Business Cases

- Updated Replacement for Beavercrest Community School for increased spaces
- Replacement for Kincardine Elementary Schools (JK-6)
- Replacement for Dundalk Elementary Schools (JK-8)

Long Term Capital Planning

Need for Capital Planning

- In 2020: the Board updated their 5-year Facility Planning Strategy

www.bwdsb.on.ca

- (About Us > Broader Public Sector Documents > Capital Plan > BWDSB 2019-2024 5 Year Facility Planning Strategy)

Facility Strategy

- 15 year enrolment projections
- Demographic trends
- School renewal needs and condition
- School operations - costs vs revenue
- School utilization rates
- Review size of school population
- Other factors (site restrictions, hazards etc.)

Capital Planning

Currently:

- 5-year renewal costs = **\$186 million**
- Annual operation costs ~ **\$20 million**
- Accommodating over 17,300 students
- **85% Total Utilization**
 - **87%** elementary panel
 - **79%** secondary panel


Future Planning

- Updates to the capital plan
- Enrolment and new planning information
- Current planning data is essential in developing future updates

Future Planning

- Growth in a number of areas across the district
- Type of development – family, adult lifestyle
- Student yield per household
- Official Plans – consider lands for future schools

Moving Forward

- Review Facility Planning Strategy
- Ministry funding follows enrolment – financially challenging to operate underutilized schools
- Number of schools with unused pupil spaces 
- Community partnerships are an excellent option to deal effectively with underutilized schools

Connect with us

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Questions

